

City of Rome Transit Department (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rome, GA	
Square Miles	41
Population	58,287
Population Ranking out of 465 UZAs	402
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	37,000

Service Consumption

Annual Passenger Miles	8,423,031
Annual Unlinked Trips	1,010,596
Average Weekday Unlinked Trips	3,932
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	995,342

Service Supplied

Annual Vehicle Revenue Miles	529,934 Q
Annual Vehicle Revenue Hours	30,815 Q
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	31
Base Period Requirement	5

Financial Information

Fare Revenues Earned

\$660,542

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$660,542
Local Funds	(33%)	650,000
State Funds	(2%)	45,558
Federal Assistance	(29%)	573,440
Other Funds	(2%)	37,475

Total Operating Funds Expended \$1,967,015

Sources of Capital Funds Expended

Local funds	(10%)	\$5,402
State Funds	(10%)	5,402
Federal Assistance	(80%)	43,215
Other Funds	(0%)	0

Total Capital Funds Expended \$54,019

Summary of Operating Expenses

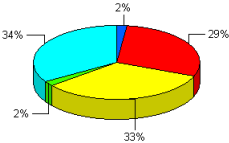
Salary, Wages and Benefits	\$1,566,658
Materials and Supplies	219,815
Purchased Transportation	0
Other Operating Expenses	180,542
Total Operating Expenses	\$1,967,015

Reconciling Cash Expenditures \$0

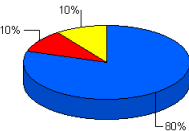
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	22	0	\$54,019	\$0	\$0	\$0	\$54,019
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$54,019	\$0	\$0	\$0	\$54,019

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,820,022	\$579,510	\$54,019	8,356,194	464,142 Q	995,342	26,189 Q	0.0	27	6.8	22	4.40	23%
Demand Response	\$146,993	\$81,032	\$0	66,837	65,792 Q	15,254	4,626 Q	N/A	4	9.5	3	N/A	33%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile
Bus	\$3.92 Q
Demand Response	\$2.23 Q

Operating Expense per Vehicle Revenue Hour

Bus	\$69.50 Q
Demand Response	\$31.78 Q

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.22
Demand Response	\$2.20

Operating Expense per Unlinked Passenger Trip

Bus	\$1.83
Demand Response	\$9.64

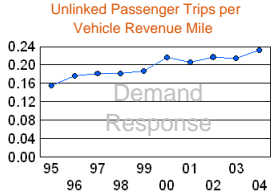
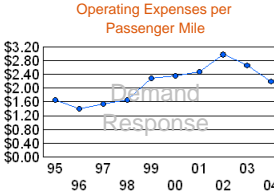
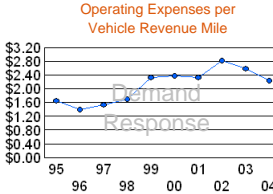
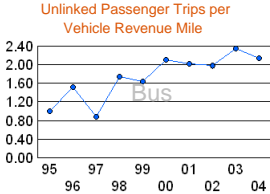
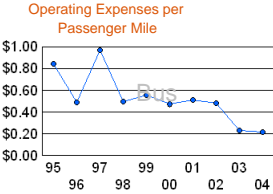
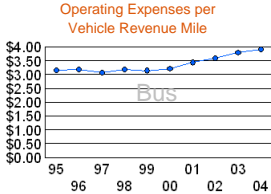
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	2.14 Q
Demand Response	0.23 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	38.01 Q
Demand Response	3.30 Q



1 Excludes data for purchased transportation reported separately